

Item	Description	Estimate US\$	Estimate £	Real Cost £	Real Cost \$	Variance £	Notes
			1.25				
Contractual	IPv6 Matrix Contractor	\$4,500.00	£3,600.00	£240.00	\$300.00	£3,360.00	Bug Fix
Travel	IPv6 Matrix Contractor Transport	\$500.00	£400.00	£0.00	\$0.00	£400.00	
ODC	Banking Charges	\$60.00	£48.00	£3.57	\$4.46	£44.43	
ODC	Directors Liability Insurance	\$488.00	£390.40	£637.65	\$797.06	£-247.25	PolicyBee + Pib Risk
ODC	Registration Annual Return	\$16.00	£12.80	£34.00	\$42.50	£-21.20	
ODC	Information Commission's Office ICO	\$50.00	£40.00	£40.00	\$50.00	£0.00	
Indirect Costs	Zoom Video Communications	\$180.00	£144.00	£153.50	\$191.88	£-9.50	OCL Zoom Account yearly
Indirect Costs	Annual Accounts	\$750.00	£600.00	£600.00	\$750.00	£0.00	
Indirect Costs	Quarterly Book Keeping	\$150.00	£120.00	£120.00	\$150.00	£0.00	
Indirect Costs	Web Site Hosting	\$1,010.00	£808.00	£830.57	\$1,038.21	£-22.57	Mythic Beasts
Indirect Costs	Domain Names	\$128.00	£102.40	£114.84	\$143.55	£-12.44	2020Media
Indirect Costs	AGM	\$535.00	£428.00	£200.00	\$250.00	£228.00	
Indirect Costs	Half Year Board meeting	\$534.00	£427.20	£431.33	\$539.16	£-4.13	
Indirect Costs	Promotional Material	\$100.00	£80.00	£180.00	\$225.00	£-100.00	Voting System
Total		\$9,001.00	£7,200.80	£3,585.46	\$4,481.83	£3,615.34	
VAT Adjustment							
	Total Variance					£3,615.34	